



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 13 BOYS ☐ or GIRLS ☒

Held at Bell County High School

Dates October 26, 27, 28, 29, 2020

|        |                                                                                                                                               |          |           |           |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|-----------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s) | Receipts  | Totals    |
|        | Ticket Sales                                                                                                                                  | \$5.00   | \$2895.00 |           |
|        | Broadcasting                                                                                                                                  |          |           |           |
|        | Sponsorship                                                                                                                                   |          |           |           |
|        | Per Team Entry Fee Charged by Host                                                                                                            |          |           |           |
|        | TOTAL REVENUE (1)                                                                                                                             |          |           | \$2895.00 |
| Part B | EXPENSE ITEMS                                                                                                                                 |          | Expenses  |           |
|        | Game Officials                                                                                                                                |          | \$1080.00 |           |
|        | Trophies                                                                                                                                      |          | \$162.82  |           |
|        | Travel for Participating Teams                                                                                                                |          |           |           |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | \$671.95  |           |
|        | TOTAL EXPENSES (2)                                                                                                                            |          |           | \$1914.77 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |          |           | \$980.23  |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |          | \$980.23  |           |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |          |           | \$0       |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                 |          | \$0       |           |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |          |           | \$0       |

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

| School | Amount | School | Amount | School | Amount |
|--------|--------|--------|--------|--------|--------|
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

| Session | Paid |
|---------|------|
| 1       | 123  |
| 2       | 156  |
| 3       | 84   |
| 4       | 207  |
| 5       |      |
| 6       |      |
| 7       |      |
| Total   |      |

Rodney Slusher  
MANAGER

Bell County High School  
SCHOOL

606 337-7061  
DAYTIME PHONE

\$ 206.25 Other Trophies

\$ 465.70 Hospitality

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\$ 671.95